

Area Boards Budgets

Cost Centre	Cost Centre Name	2009/10	2010/11
30126	Area Board Staffing Costs	<u>£1,346,111</u>	<u>£1,346,111</u>
30609	Area Board Amesbury	£37,897	£50,529
30610	Area Board BOA	£35,333	£47,111
30611	Area Board Calne	£31,744	£42,325
30612	Area Board Chippenham	£51,764	£69,019
30613	Area Board Corsham	£32,887	£43,849
30614	Area Board Devizes	£43,588	£58,117
30615	Area Board Downton	£30,815	£41,087
30616	Area Board Malmesbury	£30,481	£40,641
30617	Area Board Marlborough	£34,121	£45,495
30618	Area Board Melksham	£37,321	£49,761
30619	Area Board Mere	£29,702	£39,603
30620	Area Board Pewsey	£33,711	£44,948
30621	Area Board Salisbury	£58,686	£78,248
30622	Area Board Tidworth	£37,678	£50,237
30623	Area Board Tisbury	£29,643	£39,524
30624	Area Board Trowbridge	£58,195	£77,593
30625	Area Board Warminster	£35,814	£47,752
30626	Area Board Westbury	£30,335	£40,447
30627	Area Board Wilton	£31,439	£41,919
30628	Area Board W Bassett	£38,846	£51,795
	Total Area Board Grants	<u>£750,000</u>	<u>£1,000,000</u>
	Total Area Boards	<u><u>£2,096,111</u></u>	<u><u>£2,346,111</u></u>

Notes

Staffing budget for 2010/11 assumed to be the same as in 2009/10. (Inflation not yet added)

Area Board Grants budget increased from £750,000 to £1 million in 2010/11.

Individual Area Board budgets are assumed to be based upon the same funding formula.